

Great Hearts Academies - Texas

Budget 2021-2022

Students

Enrollment	8,395
ADA at 97%	8,143

REVENUE

LOCAL SUPPORT	\$9,264,671
STATE PROGRAMS	75,886,037
FEDERAL PROGRAMS	1,725,943
Total Revenues	\$86,876,651

EXPENSES

Instruction	\$43,924,331
Instructional Staff Development	171,517
Instructional Leadership	1,692,331
School Leadership	7,214,410
Guidance Counselor	162,414
Health Services	787,713
Food Services	638,358
Extracurricular Activities	345,407
General Administration	7,521,701
Facility Maintenance & Operation	9,721,231
Information Technology	3,062,012
Community Services	1,056,341
Debt Service	3,624,998
Development	2,126,526
Security and Monitoring Services	389,223
Total Expenses	\$82,438,514

NET SURPLUS/(DEFICIT)	\$4,438,137
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